

(Rs. in lakhs)

Statement of Standalone Unaudited Financial Results for the Quarter and nine months ended 31/12/2015							Statement of Consolidated Unaudited Financial Results for the Quarter and nine months ended 31/12/2015					
Particulars	Three months ended (31/12/2015)	Preceding three months ended (30/09/2015)	Corresponding three months ended in the previous year (31/12/2014)	Year to date figures for current period ended (31/12/2015)	Year to date figures for Previous Year ended (31/12/2014)	Previous year ended (31/3/2015)	Three months ended (31/12/2015)	Preceding three months ended (30/09/2015)	Corresponding three months ended in the previous year (31/12/2014)	Year to date figures for current period ended (31/12/2015)	Year to date figures for Previous Year ended (31/12/2014)	Previous year ended (31/3/2015)
(Refer Notes below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Income from Operations</b>												
(a) Net Sales/Income from Operations	97.10	97.45	73.50	257.55	188.85	258.20	3,880.51	3,148.32	3,594.11	9,883.94	12,797.04	15,892.49
(b) Other Operating Income	-	-	-	-	-	-	73.00	0.00	73.50	233.45	188.85	258.20
<b>Total income from Operations</b>	<b>97.10</b>	<b>97.45</b>	<b>73.50</b>	<b>257.55</b>	<b>188.85</b>	<b>258.20</b>	<b>3,953.51</b>	<b>3,148.32</b>	<b>3,667.61</b>	<b>10,117.39</b>	<b>12,985.89</b>	<b>16,150.69</b>
<b>2. Expenses</b>												
(a) Cost of Materials consumed	-	-	-	-	-	-	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	-	-	0.00	-	-35.71	89.74	166.05	198.20	3,049.08	3,130.30
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	29.20	17.40	222.55	14.37	68.15	82.21
(d) Employee benefits expense	33.97	26.95	13.34	74.40	48.15	55.61	1,939.35	2,051.04	1,881.84	5,791.19	5,831.74	7,394.10
(e) Depreciation and amortisation expense	0.38	0.54	0.59	1.56	1.72	2.30	390.20	422.51	501.66	1,214.46	1,649.40	2,092.34
(f) Content & bandwidth expense	-	-	-	-	-	-	288.06	356.40	319.56	969.35	1,184.89	1,544.87
(g) Legal & Professional charges	3.62	3.05	35.67	10.93	85.76	102.37	141.67	87.63	108.05	325.63	276.72	398.31
(h) Technical cost	-	-	-	-	-	-	49.47	54.22	66.02	141.47	187.33	283.53
(i) Other expenses	57.20	44.36	25.18	142.86	78.58	114.57	1,111.12	1,065.75	1,204.14	3,382.84	3,689.48	4,396.73
<b>Total Expenses</b>	<b>95.17</b>	<b>74.90</b>	<b>74.78</b>	<b>229.75</b>	<b>214.20</b>	<b>274.85</b>	<b>3,913.36</b>	<b>4,144.69</b>	<b>4,469.88</b>	<b>12,037.51</b>	<b>15,936.79</b>	<b>19,322.39</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1.93</b>	<b>22.55</b>	<b>(1.28)</b>	<b>27.80</b>	<b>(25.35)</b>	<b>(16.65)</b>	<b>40.15</b>	<b>(996.37)</b>	<b>(802.27)</b>	<b>(1,920.12)</b>	<b>(2,950.90)</b>	<b>(3,171.70)</b>
<b>4. Other Income</b>	<b>0.16</b>	<b>18.17</b>	<b>20.63</b>	<b>41.24</b>	<b>54.31</b>	<b>72.23</b>	<b>42.51</b>	<b>18.49</b>	<b>50.74</b>	<b>76.98</b>	<b>88.47</b>	<b>115.68</b>
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>2.09</b>	<b>40.72</b>	<b>19.35</b>	<b>69.04</b>	<b>28.96</b>	<b>55.58</b>	<b>82.66</b>	<b>(977.88)</b>	<b>(751.53)</b>	<b>(1,843.14)</b>	<b>(2,862.43)</b>	<b>(3,056.02)</b>
<b>6. Finance Costs</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.01</b>	<b>0.02</b>	<b>102.92</b>	<b>105.09</b>	<b>77.85</b>	<b>298.94</b>	<b>222.26</b>	<b>308.90</b>
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>2.08</b>	<b>40.72</b>	<b>19.35</b>	<b>68.98</b>	<b>28.95</b>	<b>55.56</b>	<b>(20.26)</b>	<b>(1,082.97)</b>	<b>(829.38)</b>	<b>(2,142.08)</b>	<b>(3,084.69)</b>	<b>(3,364.92)</b>
<b>8. Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9. Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>2.08</b>	<b>40.72</b>	<b>19.35</b>	<b>68.98</b>	<b>28.95</b>	<b>55.56</b>	<b>(20.26)</b>	<b>(1,082.97)</b>	<b>(829.38)</b>	<b>(2,142.08)</b>	<b>(3,084.69)</b>	<b>(3,364.92)</b>
<b>10. Tax expense</b>	<b>0.67</b>	<b>11.00</b>	<b>6.92</b>	<b>19.76</b>	<b>10.80</b>	<b>19.39</b>	<b>0.97</b>	<b>10.95</b>	<b>6.92</b>	<b>20.38</b>	<b>10.80</b>	<b>2.42</b>
<b>11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>1.41</b>	<b>29.72</b>	<b>12.43</b>	<b>49.22</b>	<b>18.15</b>	<b>36.17</b>	<b>(21.23)</b>	<b>(1,093.92)</b>	<b>(836.30)</b>	<b>(2,162.46)</b>	<b>(3,095.49)</b>	<b>(3,367.34)</b>
<b>12. Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13. Net Profit / (Loss) for the period (11 + 12)</b>	<b>1.41</b>	<b>29.72</b>	<b>12.43</b>	<b>49.22</b>	<b>18.15</b>	<b>36.17</b>	<b>(21.23)</b>	<b>(1,093.92)</b>	<b>(836.30)</b>	<b>(2,162.46)</b>	<b>(3,095.49)</b>	<b>(3,367.34)</b>
<b>14. Share of profit/(Loss) of Associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15. Minority Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16. Net Profit / (Loss) after tax, minority interest, share of profit/(loss) of associates(13-14-15)</b>	<b>1.41</b>	<b>29.72</b>	<b>12.43</b>	<b>49.22</b>	<b>18.15</b>	<b>36.17</b>	<b>(21.23)</b>	<b>(1,093.92)</b>	<b>(836.30)</b>	<b>(2,162.46)</b>	<b>(3,095.49)</b>	<b>(3,367.34)</b>



(Rs. in lakhs)

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Particulars	Three months ended (31/12/2015)	Preceding three months ended (30/09/2015)	Corresponding three months ended in the previous year (31/12/2014)	Year to date figures for current period ended (31/12/2015)	Year to date figures for Previous Year ended (31/12/2014)	Previous year ended (31/3/2015)	Three months ended (31/12/2015)	Preceding three months ended (30/09/2015)	Corresponding three months ended in the previous year (31/12/2014)	Year to date figures for current period ended (31/12/2015)	Year to date figures for Previous Year ended (31/12/2014)	Previous year ended (31/3/2015)
(Refer Notes below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
17. Paid-up equity share capital (Face Value of Re.1/- each)	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42	11,327.42
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						5,272.17						(6,854.11)
19.1 Earning per Share( of Re 1/- each) Before Extraordinary items - (not annualised)												
(a) - Basic	0.0001	0.0026	0.0011	0.0043	0.0016	0.0032	(0.0019)	(0.0966)	(0.0738)	(0.1909)	(0.2733)	(0.2973)
(b) - Diluted	0.0001	0.0026	0.0011	0.0043	0.0016	0.0032	(0.0019)	(0.0966)	(0.0738)	(0.1909)	(0.2733)	(0.2973)
19.2 Earning per Share( of Re 1/- each) after Extraordinary items - (not annualised)												
(a) - Basic	0.0001	0.0026	0.0011	0.0043	0.0016	0.0032	(0.0019)	(0.0966)	(0.0738)	(0.1909)	(0.2733)	(0.2973)
(b) - Diluted	0.0001	0.0026	0.0011	0.0043	0.0016	0.0032	(0.0019)	(0.0966)	(0.0738)	(0.1909)	(0.2733)	(0.2973)
See Accompanying note to financial results												

**Notes:**

- The above standalone and consolidated unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on February 9, 2016. The Statutory Auditors have carried out the Limited Review of the same.
- The Company has come out with issue of 90,77,85,000 equity shares with a face value of Re.1/- each at a premium of Rs. 0.20 per equity share for an amount aggregating Rs. 10893.42 Lacs on a rights basis in the ratio of 9 equity shares for every 1 fully paid-up equity share held by the equity shareholders on the record date, that is, on March 19, 2013. The aforesaid shares allotted by the Board of Directors on 7th May, 2013 have already been listed at BSE Limited and are available for trading w.e.f. 10th May, 2013. Out of the right issue proceeds of Rs 10,893.42 Lacs, the Company has utilised Rs. 1964.49 Lacs during the quarter under review and hence fully utilised the funds to the tune of Rs. 10893.42 Lacs as of Dec 31, 2015 for the objects of the issue as stated in the Letter of Offer.
- The Company is registered with Reserve Bank of India (RBI) vide registration no. 13.01287 dated August 13, 1999 as NBFC Company. Since the Company presently does not meet the criteria of principal business of NBFC as specified by the RBI and instead qualifies as Core Investment Company (CIC) based on its current investment structure, the Company has notified the same to RBI vide letter dated April 20, 2013. The Company qualifies for exemption from registration as CIC and has applied for the same to RBI. The same is under due consideration of RBI. Further, the Company has also applied for deregistration as NBFC as it has no intention to continue NBFI activities in future.
- The Consolidated Financial Results represents the result of the Company including its subsidiary companies, namely Digicall Teleservices Private Ltd., Digicall Global Private Ltd. (DGPL), NexG Devices Private Ltd.(NDPL), DigiVive Services Private Ltd. (DSPL) and Media Matrix Enterprises Private Ltd.(MMEPL)
- The Company is operating with "Digital Media and handset trading", Call center services and other unallocable segment. Accordingly, segment wise information has been given in line with the requirements of AS-17 "Segment Reporting"
- Previous period/ year figures have been re-grouped/ re-classified wherever considered necessary to confirm to current period classification.

Date: Feb 9, 2016  
 Place: Gurgaon

By the order of the Board  
 For Media Matrix Worldwide Limited

SD/-  
 (B.B. Chugh)  
 Director (Finance)



Consolidated Segment Revenue, Results, and Capital Employed

Particulars	Three months ended (31/12/2015)	Preceding three months ended (30/9/2015)	Corresponding Three months ended in the previous Year (31/12/2014)	Year to date figures for the current period ended 31/12/2015	Year to date figures for the previous year 31/12/2014	Previous year ended (31/3/2015)
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Segment Revenue</b>						
a. Digital media & handset trading	567.77	740.94	1,175.03	2,208.35	5,587.72	6,498.90
b. Call center services	3410.70	2,409.38	2,492.58	7,941.61	7,413.23	9,669.47
c. Others	0.9	0.00	0.00	0.90	0.00	1.20
d. Unallocated	0	0	0	0	0	0
<b>Total</b>	<b>3,979.37</b>	<b>3,150.32</b>	<b>3,667.61</b>	<b>10,150.86</b>	<b>13,000.95</b>	<b>16,169.57</b>
Less : Intersegment revenue	25.85	2.00	0.00	33.47	15.06	18.89
<b>Net Sales/Income from operation</b>	<b>3,953.52</b>	<b>3,148.32</b>	<b>3,667.61</b>	<b>10,117.39</b>	<b>12,985.89</b>	<b>16,150.68</b>
<b>2 Segment results profit/(loss) before tax &amp; interest from each segment</b>						
a. Digital media & handset trading	(554.40)	(599.66)	(452.98)	(1,618.81)	(1,739.63)	(2,318.61)
b. Call center services	671.82	(340.14)	(295.85)	(106.33)	(1,050.80)	(614.66)
c. Others	0.72	(0.12)	(0.38)	0.39	(0.49)	0.03
d. Unallocated	0	0	0	0	0	0
<b>Sub-total</b>	<b>118.14</b>	<b>(939.92)</b>	<b>(749.21)</b>	<b>(1,724.75)</b>	<b>(2,790.92)</b>	<b>(2,933.24)</b>
Add: Interest income	19.54	8.80	56.85	32.33	90.69	86.39
Less: Interest expenses	(102.43)	(96.34)	(81.50)	(283.12)	(217.91)	(296.01)
Less: Unallocable expenditure	(55.52)	(55.52)	(55.52)	(166.55)	(166.55)	(222.07)
<b>Total profit before tax</b>	<b>(20.23)</b>	<b>(1,082.98)</b>	<b>(829.38)</b>	<b>(2,142.09)</b>	<b>(3,084.69)</b>	<b>(3,364.93)</b>
<b>3 Capital Employed</b>						
a. Digital media & handset trading	1,183.47	1,360.61	2,390.97	1,183.47	2,390.97	2,031.45
b. Call center services	4,435.39	3,987.55	5,100.86	4,435.39	5,100.86	5,534.63
c. Others	9.84	409.32	1,103.09	9.84	1,103.09	409.55
d. Unallocated	0	0	0	0	0	0
<b>Total capital employed in the segment</b>	<b>5,628.70</b>	<b>5,757.48</b>	<b>8,594.92</b>	<b>5,628.70</b>	<b>8,594.92</b>	<b>7,975.63</b>

Date: Feb 9, 2016

Place: Gurgaon

